



## Girls' Advancement Program 2023-2024

### Projected Income

Source	Amount Committed	Amount Pending
Individual donors	\$24,000	\$20,000
Grants	\$0	\$32,000
<b>Total</b>	<b>\$24,000</b>	<b>\$52,000</b>
		<b>\$76,000</b>

### Projected Expenses

Expense	Total Cost
3eme Full Scholarships (20)	\$16,000
6eme-4eme Full Scholarships (40)	\$32,000
Vocational Scholarships (10)	\$6,000
Academic Enrichment (tutoring) (60 full, 40 partial)	\$17,000
Monitoring and Evaluation	\$5,000
<b>Total</b>	<b>\$76,000.00</b>