**Project Budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl#** | **Particulars** | **Unit** | **Unit Number** | **Unit Cost** | **Amount USD** | **Remarks** |
| **01** |  **Salary for PC** | **Man Month** | **13** | **300** | **3900** | Including Festival incentive |
| **02** | **Salary for Field Facilitators** | **Mon Month** | **13** | **150** | **1950** | Including Festival incentive |
| **03** | **Assistive Device for disabled persons (Wheel Chair)** | **No.** | **10** | **100** | **1000** |  |
| **04** | **Crouches**  | **No** | **20** | **5** | **100** |  |
| **05** | **Training on ICT** | **No** | **20** | **100** | **2000** |  |
| **07** | **Laptop for Disabled youth after training** | **No** | **20** | **400** | **8000** |  |
| **08** | **Community Meeting** | **No** | **50** | **10** | **500** |  |
| **09** | **Travelling Cost** |  |  |  | **200** |  |
| **10** | **Reporting Documentation** |  |  |  | **100** |  |
| **11** | **Project Launching Workshop** | **No** | **01** | **300** | **300** |  |
| **Total cost amounting USD Eighteen Thousand and Fifty Only** | **18050** |  |

**Implementation Plan of the project:**

|  |
| --- |
| **List the activities necessary to produce the results and indicate who is responsible for each activity. (1 year Plan, October,2023-September,2024)** |
| **Activities** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| Screening the youth disable in communities |  |  |  |  |  |  |  |  |  |  |  |  |
| Potential Staffs recruiting |  |  |  |  |  |  |  |  |  |  |  |  |
| Staffs Orientation |  |  |  |  |  |  |  |  |  |  |  |  |
| Procurement of materials |  |  |  |  |  |  |  |  |  |  |  |  |
| Project launching workshop with Government and others service providers |  |  |  |  |  |  |  |  |  |  |  |  |
| Sensitization workshop with Government and others service providers |  |  |  |  |  |  |  |  |  |  |  |  |
| Organise vocational training for youths disabled |  |  |  |  |  |  |  |  |  |  |  |  |
| Organise ICT Training for youth Disabled |  |  |  |  |  |  |  |  |  |  |  |  |
| Parents Meetings |  |  |  |  |  |  |  |  |  |  |  |  |
| Reporting |  |  |  |  |  |  |  |  |  |  |  |  |
| Documentation |  |  |  |  |  |  |  |  |  |  |  |  |
| Monitoring |  |  |  |  |  |  |  |  |  |  |  |  |