

Date 01 November 2023

N191

Україна
Київська область м.Ржищів
Комунальне некомерційне підприємство
"Ржищівський міський центр
тервинної медико-санітарної допомоги"
Ржищівської міської ради
Ідентифікаційний код 42637772
3230 Київська обл., м.Ржищів, вул.Соборна,40
№ <u>191</u>
від " <u>01</u> " " <u>11</u> " 20 <u>23</u> р.

To:

Natalie Blinder

Founder & Executive Director of Bright Kids Charity

#### Letter of request for support

The administration of the medical centre requests Bright Kids Charity to provide sustained support in capacity strengthening of the Rzyshchiv community by providing psychosocial assistance for families affected by the war, in particular, forcibly displaced families, families of children with disabilities, and families of Ukrainian soldiers. The local population turns to our medical centre for psychological support, and the number of requests for help is growing every day.

The psychosocial help services required as a response to emergencies and crises include the following: providing psychological assistance to the conflict-affected population, including helping families in difficult life circumstances adapt to living in war circumstances, as well as promoting awareness about mental health among the community members.

Such comprehensive support requires mental health specialists (psychologists/psychotherapists/art therapists) to provide cognitive-behavioural therapy, art-therapy and consultations.

Our medical centre also requests your help to facilitate specialised training of selected centre personnel to enable them to provide long-term mental healthcare within the Rzyshchiv community.

Yana Oleksandrivna Tykhomyrova

Director of the Rzyshchiv medical centre of primary health care



Project Title:	<b>Psychological support for the underfunded community of Rzyshchiv, Kyiv Oblast, in partnership with the Rzhyschiv Medical Centre of Primary Health Care</b>
Project Duration: 1-4 years depending on the availability and capacity of resources. The budget provided is for 12 months, the minimum duration of the project.	

Budget Line	Description	Unit	Unit Cost, UAH	Unit Cost, \$	No. of Units	Total, UAH	Total (\$)
<b>1</b>	<b>Project in Rzyshchiv, Kyiv Oblast</b>					<b>3,696,975.20</b>	<b>102,693.76</b>
1.1	Psychologist 1	Per month	33,000.00	\$916.67	12.00	396,000.00	\$11,000.00
1.2	Psychologist 2	Per month	33,000.00	\$916.67	12.00	396,000.00	\$11,000.00
1.3	Psychologist 3	Per month	33,000.00	\$916.67	12.00	396,000.00	\$11,000.00
1.4	Stationery	Per month	5,000.00	\$138.89	12.00	60,000.00	\$1,666.67
1.5	Programme Supplies and Print Outs	Per month	7,000.00	\$194.44	12.00	84,000.00	\$2,333.33
1.6	Art-therapy supplies	Per month	7,000.00	\$194.44	12.00	84,000.00	\$2,333.33
1.7	Equipping of Space (Minor refurbishments and safety measures: paint, wood panelling, lamps, blinds, locks, tables, chairs, shelves, whiteboards, beanbags etc)	Per duration	150,000.00	\$4,166.67	1.00	150,000.00	\$4,166.67
1.8	Snacks, water/tea/coffee/soft-drinks	Per month	8,000.00	\$222.22	12.00	96,000.00	\$2,666.67
1.9	Rent and Maintanance	Per month	20,000.00	\$555.56	12.00	240,000.00	\$6,666.67
2	Specialised training in psychology for medical professionals of the centre	Per duration	40,000.00	\$1,111.11	3.00	120,000.00	\$3,333.33
2.1	Computer/Laptop/Projector/Accessories Required	Per duration	85,000.00	\$2,361.11	1.00	85,000.00	\$2,361.11
2.2	Printer/Scanner	Per duration	15,000.00	\$416.67	2.00	30,000.00	\$833.33
2.3	Project Leader	Per month	37,888.20	\$1,052.45	12.00	454,658.40	\$12,629.40
2.4	Delivery Manager	Per month	37,888.20	\$1,052.45	12.00	454,658.40	\$12,629.40
2.5	Project Officer/Project Communication Manager	Per month	37,888.20	\$1,052.45	12.00	454,658.40	\$12,629.40
2.6	Transportation Costs	Per month	5,000.00	\$138.89	12.00	60,000.00	\$1,666.67
2.7	Miscellaneous (other minor expenses, bank fees, postal services, etc)	Per month	3,000.00	\$83.33	12.00	36,000.00	\$1,000.00
2.8	"Winterisation": heaters, insulation, other relevant associated costs	Per space	50,000.00	\$1,388.89	1.00	50,000.00	\$1,388.89
2.9	Contingency	Per duration	50,000.00	\$1,388.89	1.00	50,000.00	\$1,388.89
<b>2</b>	<b>Administrative Costs &lt;7%</b>					<b>263,024.64</b>	<b>7,306.24</b>
2.1	Accountant	Per month	20,000.00	\$555.56	12.00	240,000.00	\$6,666.67
2.2	Miscellaneous (other minor expenses, bank fee, stationery, post services etc)	Per month	1,918.72	\$53.30	12.00	23,024.64	\$639.57
<b>Total Project Cost</b>						<b>3,959,999.84</b>	<b>\$110,000.00</b>