

Budget 6 months

Expenses	Price/month RON	Price/month \$	Price 6 months \$
3 educators	13000	2600	15600
1 Social Worker part-time	3000	600	3600
Meals	7875	1575	9450
Center maintenance (heating, water, cleaning, small repairs)	1000	200	1200
Consumables for Afterschool	500	100	600
Socializing activities			600
Social scholarships 400 ron/month/child	12000	2400	14400
Donation school supplies and uniforms 55 children x 600 ron			6600
Subtotal direct costs			52050
Administrative costs (accounts, reporting, coordination)			7800
TOTAL			59850

- \$10 - Provides learning supplies for one child in our afterschool program for 2 months.
- \$15 - Provides 3 nutritious meals for one child.
- \$65 - Provides lunch for one child for one month.
- \$80 - Provides a scholarship for one village child for one month.
- \$120 - Provides school supplies and uniforms for one child.
- \$130 - Provides lunch for one refugee child for two months.
- \$180 - Provides full access to our program for one child for one month.
- \$480 - Provides a 6-month scholarship for one village child.