

Budget Breakdown: Orphan Support Program

Total Budget: \$500,000

1. **Shelter and Basic Necessities: \$150,000**

- Safe housing and facilities for orphaned children.
- Essential supplies: food, clothing, hygiene products.
- Bedding and furniture for shelters.

2. **Education and Vocational Training: \$125,000**

- School fees, uniforms, and educational materials.
- Vocational training programs for older children.
- Transportation to schools and training centers.

3. **Healthcare Services: \$75,000**

- Regular medical check-ups and vaccinations.
- Mental health services and trauma counseling.
- Medical supplies and emergency care.

4. **Psychosocial Support and Counseling: \$50,000**

- Professional counseling and therapy services.
- Group activities to foster social interaction and emotional well-being.
- Training for staff and volunteers in trauma-informed care.

5. **Safe Spaces and Recreational Activities: \$37,500**

- Creation and maintenance of safe play areas.
- Sports equipment and recreational materials.
- Organized activities and programs for emotional and social development.

6. **Community-Based Initiatives: \$37,500**

- Programs to empower families and communities to become self-sustaining.
- Workshops on financial management and income-generating activities.
- Support for community-based childcare initiatives.

7. **Program Administration and Operations: \$25,000**

- Staff salaries and training.
- Operational costs for running the program (utilities, maintenance).
- Monitoring and evaluation of program impact.

****Contingency Fund:** \$25,000**

- Reserved for unexpected expenses or emergency situations.

****Total:** \$500,000**