

2026	HALT POVERTY	(PROJECTED)	(ACTUAL)
INCOME (Projected)			
<i>Donations</i>			
	<i>One-time & recurring donations</i>	\$ 24,425.00	
TOTAL PROJECTED REVENUE		\$ 24,425.00	
EXPENSES (Projected)			
<i>Personnel</i>			
	<i>Salaries (hire 2 people)</i>	\$ 12,400.00	
	<i>Benefits (health insurance, etc.)</i>	\$ 1,400.00	
	<i>Taxes, fees</i>	\$ 800.00	
<i>Overhead</i>			
	<i>Office rent</i>	\$ -	
	<i>Office maintenance & cleaning</i>	\$ 1,700.00	
	<i>Equipment and office supplies</i>	\$ 2,000.00	
	<i>Transport</i>	\$ 500.00	
<i>Administrative expenses</i>			
	<i>Website & tech crew software</i>	\$ 2,600.00	
	<i>Printing & shipping</i>	\$ 750.00	
	<i>Online marketing</i>	\$ 600.00	
	<i>Accounting services</i>	\$ 1,000.00	
	<i>Communication</i>	\$ 500.00	
	<i>Miscellaneous fees (bank, ...)</i>	\$ 175.00	
TOTAL PROJECTED EXPENSES		\$ 24,425.00	\$ -

HALT POVERTY	PROJECTED	ACTUAL
TOTAL REVENUE	\$ 24,425.00	\$ -
TOTAL EXPENSES	\$ 24,425.00	\$ -