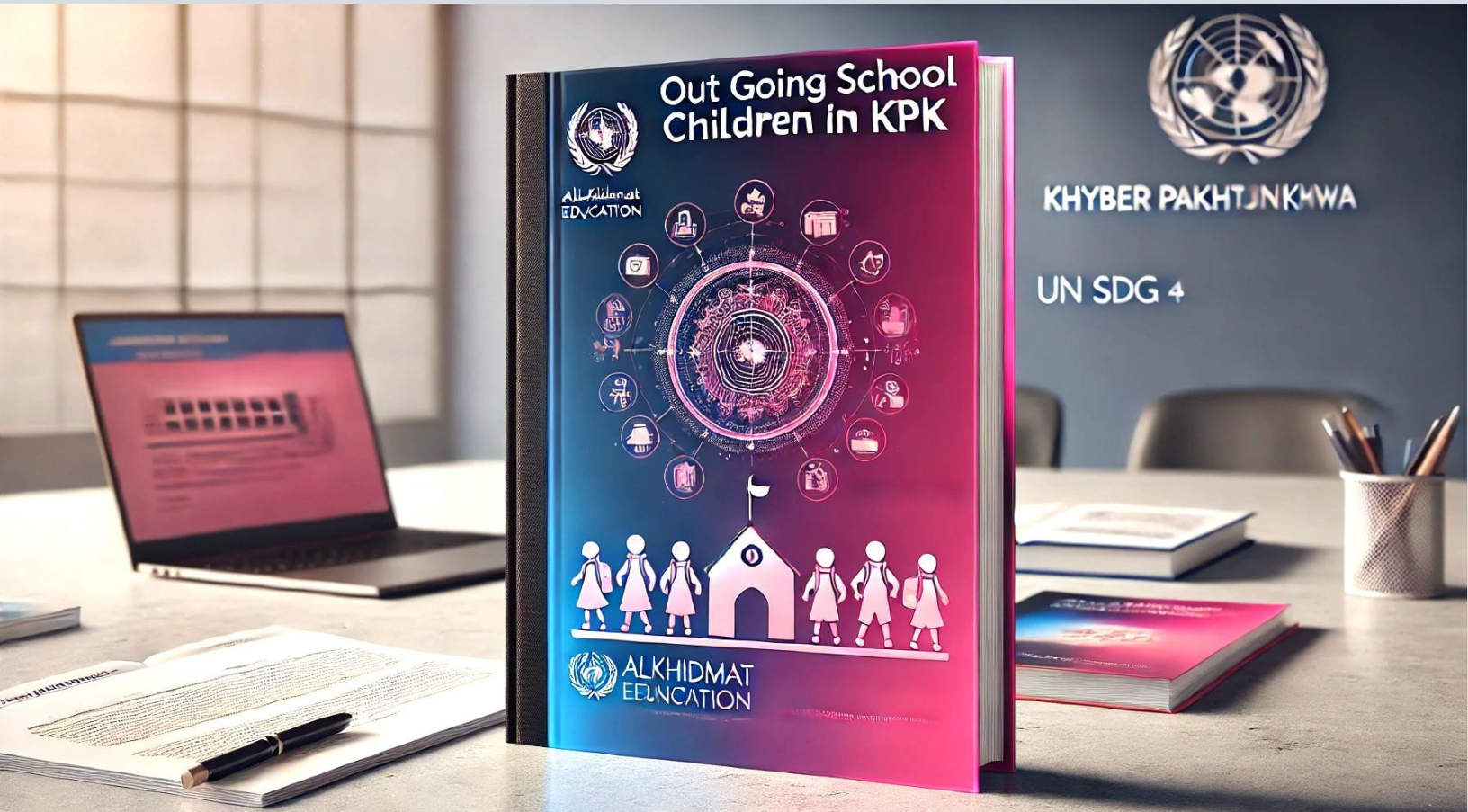


PROJECT PROPOSAL FOR OUT GOING SCHOOL CHILDREN



Respected Donor

السلام عليكم ورحمة الله وبركاته

**Subject: Establishment of Science Laboratory in AKF-School Qutaiba Campus
Chitral.**

Hope you are in the best state of faith and health.

AKFP run the 60+ Schools 61 CPCs in Education sector for poor and needy children of Pakistan and serve the time, money & fully dedication with the collaboration of Respected Donors.

Alkhidmat Foundation School Qutaiba Campus was established by AKF Education Department, which is quenching the thirst of the students of quality Islamic and progressive education. As the promising students of the said campus have been second to none in academics having distinctions in district level, in general, and have won 2nd position in Regional Science Olympiad/Fair held under the supervision of Directorate of Science and Technology Government of Khyber Pakhtunkhwa, in particular, in recent past.

To fulfill the aim of providing quality education and polish the practical qualities of the students it is necessary to relate the theory to scientific methods through conducting experiments by students which require a well-equipped science lab.

Thanking in anticipation.

Kind Regards



Khubaib Bilal
CEO
Alkhidmat Foundation Pakistan

INTRODUCTION – ALKHIDMAT FOUNDATION KP REGION

Alkhidmat Foundation KP is a non-governmental, charitable and development-oriented humanitarian organization working for providing relief in disasters, aid to displaced people, shelter to homeless, food to hungry and education to deprived students. Alkhidmat Foundation strives for uplift and sustainable socioeconomic development of the underprivileged communities and supports them reach their full potential by tackling the root cause of poverty. The thematic working areas of the organization cover a wide spectrum including special expertise in emergency relief services, rehabilitation and reconstruction, infrastructural development, health, education and community services. Alkhidmat Foundation extends non-denominational physical, technical and financial assistance to the victims of disasters, war, diseases and poverty regardless of caste, color and creed. The organization has its sub-offices in almost every district of KP. Founded in 2001, the Alkhidmat Foundation is working with motto of 'services to humanity with integrity'.

Other than that, Alkhidmat Foundation is working in its full fledge capacity in the following grounds.

- 1. Health**
- 2. Bano Qabil -IT**
- 3. Education**
- 4. Orphan Care Program**
- 5. Clean Water Services**
- 6. Community Services**
- 7. Disaster Management**
- 8. Mawakhat Program (Islamic Micro Finance)**

EDUCATIONAL SERVICES

In accordance to the importance of education, Alkhidmat Foundation KP Region has established an educational program “**Education Department**” to provide and spread quality education in every nock and corner of Khyber Pakhtunkhwa – Pakistan, especially in far-flung rural, flood affected & earthquake hit areas of the province. Currently Education Department operates **22** Alkhidmat Foundation Schools are providing education to **8,000** students with the help of **500** trained teachers. Furthermore, these educational institutions are providing free education to **600** orphans and **1,000** poor & needy students to the rest with nominal charges.

ALKHIDMAT FOUNDATION SCHOOL QUTAIBA CAMPUS AT A GLANCE

Realizing the ground facts, Alkhidmat Foundation KPK felt a dire need to establish a bonafide and sophisticated institution in Chitral, so establishment of Qutaiba Campus is a practical step towards the accomplishment of the goal of quenching the educational thirst of the promising young generation of Chitral in general and talented orphan and needy students in particular.

Alkhidmat Foundation School (Qutaiba Campus) was established in 1989 with the set objective to provide an opportunity of acquiring quality Islamic and progressive education. Since its establishment Qutaiba Campus has been rendering its services to adorn the youth with the precious ornament of quality education.

Alkhidmat Foundation School Qutaiba Campus has been rendering its services to quench the educational thrust of the promising students of Chitral, in general, and Chitral town, in particular. At current, **100** orphans, needy and poor students are having full-fledged amenities of education under the umbrella of Alkhidmat Foundation School Qutaiba Campus Denin Chitral.

The campus is located in town area of Chitral city, and is providing education to **600 students out of which 300 are girls**, and there are a number of girls’ students who want

quality education on normal charges. Since the establishment the school are producing excellent positions in the district and having places in the top three positions in SSC examinations, along with that more than 92 orphans and needy students are acquiring free education which is a real blessing for the talented, poor and needy students of the area.

Qutaiba campus has been ranked among the best top three institutions of the district in SSC examinations in session 2018-19, 2019-20, 2020-21 and 2021-22 consecutively and achieved IQRA Award as well.

PROJECT SUMMARY

| | |
|---|--|
| Project Title | Establishment of Science Lab in AKF-School Qutaiba Campus Chitral. |
| Location | AKF School Qutaiba Campus Denin Chitral Khyber Pakhtunkhwa |
| Target beneficiaries | <ul style="list-style-type: none">• Total Students 600• Girls 300• Boys 234• 66 orphans and needy students |
| Goal | To Educate and Facilitate the students on practical basis along with theoretical excellence |
| Estimated Budget | PKR 2,512,750 /- |
| Submitted by | Alkhidmat Foundation Pakistan |
| Submitted to | Respected Donor |
| Contact Detail (Phone & Email) | Alkhidmat Foundation Pakistan Phone # +92-91-2263651-52 Email: info@alkhidmat.org |

Budget

School Science Lab in Alkhidmat School

| S# | Items | Description | Size | Qty. | Unit Cost | Total Cost (PKR) |
|----|------------------------------|---|-----------------|------|-----------|------------------|
| 1 | Tables | Iron Base, made of 18 Gauge Iron with Lassana Covering in Shelves | 4*8 Feet | 20 | 18,000 | 360,000 |
| 2 | Racks | Steel Base, Open at both sides | L8*W2.5*H4 Feet | 20 | 12,000 | 240,000 |
| 3 | Cupboard | Iron Base, for keeping stock and delicate items | 4*8 Feet | 15 | 28,000 | 420,000 |
| 4 | Wash Basin & Exhaust Fans | Installation and other construction Works necessities | Large Size | 8 | 15,000 | 120,000 |
| 5 | Chemical Equipment & Regents | Apparatus for All subjects (Physics, Chemistry and Biology) and necessary Chemicals for Experiments | | - | - | 1,005,000 |
| 6 | Fire Extinguisher | | Medium | 4 | 10,000 | 40,000 |

Total Cost PKR

2,185,000/-

Add: Admin Cost 10%

327,750

Net Total

2,512,750

Budget

Computer Lab in Alkhidmat School

| S# | Items | Description | Qty. | Unit Cost | Total Cost (PKR) |
|----|-------------------------|--|----------|-----------|------------------|
| 1 | Computers | Desktop computers with required specifications | 30 | 60,000 | 1,800,000 |
| 2 | Computer Desks | Standard desks for computers | 30 | 10,000 | 300,000 |
| 3 | Chairs | Comfortable chairs for seating | 50 | 5,000 | 250,000 |
| 4 | Electrical Wiring | Cables, sockets, and installation charges | Lump Sum | | 200,000 |
| 5 | Miscellaneous Equipment | Printers, routers, and other accessories | Lump Sum | - | 150,000 |
| 6 | Solar Panel | | | 500,000 | 500,000 |

Total Cost PKR

3,200,000/-

Add: Admin Cost 10%

320,000

Net Total

3,520,000

Budget

Smart Boards Alkhidmat School

| S# | Items | Description | Qty. | Unit Cost | Total Cost (PKR) |
|----------------------------|-------------------|------------------------------------|----------|-----------|-------------------|
| 1 | Smart baord | Lower Classes (Nursery - Class 4) | 04 | 75,000 | 300,000 |
| 2 | Computer Desks | Class 5 (Boys & Girls) | 02 | 140,000 | 160,000 |
| 3 | Chairs | Middle Classes (Class 6 - Class 8) | 06 | 100,000 | 600,000 |
| 4 | Electrical Wiring | Higher Classes (Class 9 & 10) | 04 | 170,000 | 680,000 |
| 5 | Miscellaneous | Installation and other accessories | Lump Sum | 50,000 | 50,000 |
| 6 | Internet | Wi-Fi System and other software | | 150,000 | 150,000 |
| Total Cost PKR | | | | | 1,940,000/ |
| Add: Admin Cost 10% | | | | | 194,000 |
| Net Total | | | | | 2,134,000 |

