

## **WATER WELLS PROJECT PROPOSAL 2025**

"Bring Clean Water to 11,000 People in Uganda"

### **EXECUTIVE SUMMARY**

Organization: A A Relief (American Aid)

Legal Status: IRS-registered 501(c)(3)

Project Location: Butebo, Bukedea, and Kumi Districts, Uganda

Project Duration: 6 months

Total Budget: \$50,000

Beneficiaries: 11,000+ people

### **PROJECT OVERVIEW**

A A Relief will construct 15 sustainable water wells across three districts in Eastern Uganda, providing clean water access to over 11,000 people, including schools, hospitals, and vulnerable communities.

### **DETAILED PROJECT COMPONENTS**

#### **1. Well Construction (70% - \$35,000)**

- 15 wells at \$2,333 per well

Components per well:

- Concrete cylinders and lining

- Hand pump system

- Drainage channels

- Protective covers

- Construction materials

- Labor costs

#### **2. Community Development (15% - \$7,500)**

- Hygiene education programs

- Well maintenance training
- Community leadership development
- Local capacity building

### 3. Project Management (10% - \$5,000)

- Project coordination
- Transportation
- Documentation
- Monitoring & evaluation

### 4. Administrative Costs (5% - \$2,500)

- Report preparation
- Communication
- Documentation
- Partner coordination

## IMPLEMENTATION TIMELINE

### Month 1-2:

- Community assessment
- Site selection
- Material procurement
- Initial community training

### Month 3-4:

- Well construction (8 wells)
- Ongoing community training
- Progress documentation

### Month 5-6:

- Well construction (7 wells)
- Final training sessions
- Impact assessment
- Project completion report

## **MONITORING AND EVALUATION**

Key Performance Indicators:

1. Number of wells completed
2. People served per well
3. Water quality metrics
4. Community engagement levels
5. Health impact indicators

Documentation Requirements:

- Monthly progress reports
- Photo documentation
- Beneficiary testimonials
- Impact assessment reports

## **SUSTAINABILITY PLAN**

1. Community Ownership
  - Local water committees
  - Maintenance training
  - Regular quality checks
2. Long-term Support
  - Technical assistance
  - Spare parts inventory
  - Regular monitoring

### 3. Environmental Considerations

- Sustainable water table management
- Environmental impact assessment
- Climate resilience measures

### **EXPECTED IMPACT**

#### Direct Benefits:

- Clean water access for 11,000+ people
- Reduced waterborne diseases
- Improved school attendance
- Enhanced community health
- Economic development opportunities

#### Indirect Benefits:

- Community empowerment
- Improved hygiene practices
- Enhanced quality of life
- Time savings for families
- Educational opportunities

### **PARTNERSHIP STRUCTURE**

#### A A Relief will:

- Provide project funding
- Ensure quality control
- Monitor implementation
- Document impact
- Submit regular reports

Local Partners will:

- Support implementation
- Facilitate community engagement
- Provide technical expertise
- Ensure maintenance

## **RISK MANAGEMENT**

Identified Risks:

1. Weather delays
2. Material costs fluctuation
3. Community engagement challenges

Mitigation Strategies:

1. Flexible timeline
2. Buffer budget
3. Strong community involvement

## **DETAILED BUDGET BREAKDOWN**

Construction Costs (\$35,000):

- Well drilling and installation: \$25,000
- Materials and equipment: \$7,000
- Labor costs: \$3,000

Community Development (\$7,500):

- Training programs: \$4,000
- Educational materials: \$2,000
- Community mobilization: \$1,500

Project Management (\$5,000):

- Coordination: \$2,500
- Transportation: \$1,500
- Documentation: \$1,000

Administrative (\$2,500):

- Reporting: \$1,000
- Communication: \$800
- Documentation: \$700

Would you like me to:

1. Add more detailed metrics?
2. Expand any section?
3. Include more specific timelines?
4. Enhance the budget breakdown?