

## PROJECT BUDGETING

No.	Category	Description	Amount (USD)
01	Health care	Medical consultations	3326
		Medical supplies and medicines	18080
		Health awareness campaigns	5013
02	<b>Total Health Care</b>		<b>26419</b>
03	Education 88030	School supplies (books, supplies, computer room, etc.)	11047
		Teacher training	3000
		Adult literacy programs	6640
04	<b>Total Education</b>		<b>20687</b>
05	Vocational training	Training workshops (crafts, agriculture)	12000
		Equipment and tools	5000
06	<b>Total Professional Training</b>		<b>17000</b>
07	Community Initiatives	Awareness-raising workshops on gender-based violence	4920
		Community events and cohesion	5812
08	<b>Total Community Initiatives</b>		<b>10732</b>
09	Administration and Logistics	Operational costs (transport, communication, internet connection, etc.)	3000
		Management staff salaries	1150
10	<b>Total Administration</b>		<b>4150</b>
11	Evaluation and Monitoring	Evaluation tools and results monitoring	1025
<b>GRAND TOTAL</b>			<b>75000</b>

### Timeline of the Activities of the "SOS Community Renaissance" Project (12 months)

Activity	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
<b>1. Launch of the Project</b>	X											
<b>2. Needs Assessment</b>	X	X										
<b>3. Health Care</b>		X	X	X								
- Medical consultations			X	X								
- Medical supplies				X	x							
- Awareness campaigns				X	X	x	x	x	x	x	x	x
<b>4. Education</b>			X	X	X							
- Supply of school materials				X		x						
- Teacher training				X	X							
- Literacy programs					X	X				x		
<b>5. Professional Training</b>						X	X					
- Training workshops						X	X					
- Materials and tools							X					
<b>6. Community</b>								X	X			

<b>Initiatives</b>												
- Awareness workshops								X				
- Community events									X			
<b>7. Administration and Logistics</b>	X	X	X	X	X	X	X	X	X	X	X	X
<b>8. Evaluation and Monitoring</b>	x	x	x	x	x	x	x	x		X	X	X