

**Project title : 1 MILLION YOUNG PEACE AND SOCIAL ACTIVITIES  
DEVELOPMENT**

**Budget Detail for the Project**

<b>No.</b>	<b>Category</b>	<b>Description</b>	<b>Amount ( \$ )</b>
<b>II</b>	<b>TRAINING AND WORKSHOPS</b>		
1		Constructive of a training center for leadership and peace	21354
2		Center equipment	11000
3		Leadership training (10 sessions)	
4		Peace and reconciliation workshops (5 sessions)	15000
5		Mentoring sessions (15 mentors)	10000
5		Costs of trainers and speakers	5000
<b>Subtotal</b>			<b>62354</b>
<b>III</b>	<b>EDUCATIONAL MATERIALS</b>		
1		Books and manuals for participants	8000
2		Presentation and audiovisual materials	7000
3		School supplies (notebooks, pens, duplicating paper, brochures, etc.)	5000
<b>Subtotal</b>			<b>20000</b>
<b>IV</b>	<b>INCOME-GENERATING ACTIVITIES</b>		
1		Professional skills training (5 sessions)	10000
2		Microcredits for individual projects	23000
3		Project monitoring and support	5000
<b>Subtotal</b>			<b>38000</b>
<b>V</b>	<b>AWARENESS AND CAMPAIGNS</b>		
1		Awareness campaigns (posters, flyers)	4000
2		Community events (festivals, forums)	6000
<b>Subtotal</b>			<b>9000</b>
<b>VI</b>	<b>MONITORING AND EVALUATION</b>		
3		Evaluation of results and impact	3000
4		Data collection tools	2000

			<b>5000</b>
<b>VII</b>	<b>ADMINISTRATION AND MANAGEMENT</b>		
1		Administrative staff salaries	5000
2		Operating costs (offices, communications)	4600
		<b>Subtotal</b>	<b>9600</b>
		<b>GRAND TOTAL</b>	<b>143,954</b>

### Notes

This budget aims to ensure the effective and sustainable implementation of the project, meeting the needs of young people and targeted communities.