



Dr. Bushra Ibnauf Sulieman Center for Learning - Port Sudan

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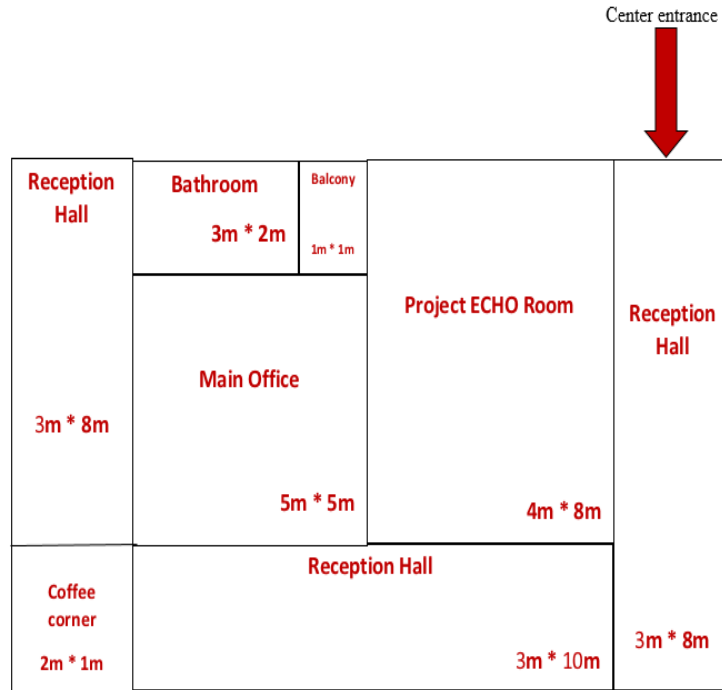
Location



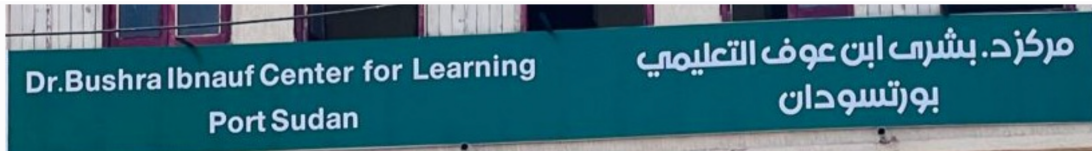


Blueprint

An illustration of Dr. Bushra Ibnauf Sulieman Center for Learning Port Sudan



Pictures





Monthly Cost

Item	detail	SDG	SDG rate	US\$
rent		SDG450,000.00	SDG520.00	\$865.38
utilities	internet	SDG85,800.00	SDG520.00	\$165.00
	electricity	SDG40,000.00	SDG520.00	\$76.92
wages	cleaning staff	SDG40,000.00	SDG520.00	\$76.92
additional expenses	refreshments	SDG9,000.00	SDG520.00	\$17.31
Total				\$1,201.54

Summary of setup cost

Asset	Cost	comment
IT assets	\$2,757.69	
furniture	\$3,173.08	
air conditioners	\$1,307.69	
solar panel	\$4,276.49	Funded by Project ECHO
renovation	\$432.69	
Total	\$11,947.64	

Air conditioners

Location	Make	SDG Value	SDG rate	\$ value
Project ECHO Room	Gree	SDG340,000.00	520	\$653.85
Main office	Gree	SDG340,000.00	520	\$653.85
total				\$1,307.69



Furniture

Room	Item	number	SDG	total	SDG rate	\$ value
Main office	tables	2	SDG125,000.00	SDG250,000.00	SDG520.00	\$480.77
Main office	chairs	2	SDG75,000.00	SDG150,000.00	SDG520.00	\$288.46
Project ECHO Room	tables	5	SDG15,000.00	SDG75,000.00	SDG520.00	\$144.23
Project ECHO Room	chair	15	SDG65,000.00	SDG975,000.00	SDG520.00	\$1,875.00
Reception	10 chairs	10	SDG20,000.00	SDG200,000.00	SDG520.00	\$384.62
Total						\$3,173.08

IT assets

Location	type	Make	model	serial number	software version	SDG Value	SDG rate	\$ value
Main office	desktop	HP	HP ALL IN ONE	DG54FG87GD5	Windows 11	SDG300,000.00	SDG520.00	\$576.92
Main office	laptop	HP	probook	SGH564DGF	Windows 11	SDG300,000.00	SDG520.00	\$576.92
Main office	wifi	D-link	DWR-960	AV6FVU5655642		SDG64,000.00	SDG520.00	\$123.08
Main office	Portable WiFi	HUAWEI	E5573	K2P0M65E95308263		SDG30,000.00	SDG520.00	\$57.69
Project ECHO Room	microphone	Wireless Microphone	k9	F754DESG34		SDG80,000.00	SDG520.00	\$153.85
Project ECHO Room	laptop	HP	probook	SJT5687G9B	Windows 12	SDG290,000.00	SDG520.00	\$557.69
Project ECHO Room	Screen	Dansat	65 inches	GK45256DF65W24		SDG370,000.00	SDG520.00	\$711.54
Total								\$2,757.69