

## BUIKWE TOUCH REHABILITATION MINISTRIES (BTRMU)

Project Title: Every Girl Counts: A Community Listening Project

Location: Mbikko, Njeru Municipality, Buikwe District, Uganda

Total Budget: \$5,000 USD

### BUDGET TABLE

| Category                               | Description  | Amount (USD) |
|--|--|--------------|
| -----                                  | -----  | -----        |
| Training of Community Listeners        | 5-day training for 20 Listeners. Includes venue, training materials, breakfast, lunch, and water.      | \$1,200      |
| Transport                              | Transport refunds for 20 Listeners + 4 facilitators to attend training and reach unserved communities. | \$1,000      |
| Community Engagement & Girl Incentives | Mobilization meetings with local leaders and parents. Snacks and sanitary pads for 420+ girls.         | \$800        |
| Local Field Coordination               | Stipends for 2 local coordinators (10 field days each) to manage logistics and community entry.        | \$600        |
| Data Collection, Analysis & Reporting  | Printing of listening guides, transcription, data analysis, and final Girls' Voice Report.             | \$400        |
| Contingency (5%)                       | Reserved for unexpected costs (price changes, extra transport).  | \$250        |
| PROGRAM SUBTOTAL                       |  | \$4,250      |
| GlobalGiving Fees (15%)                | Platform and transaction fees.   | \$750        |
| TOTAL PROJECT GOAL                     |  | \$5,000      |

### DONATION TIERS

| Donation Amount | What It Funds                                   |
|-----------------|---|
| -----           | -----   |
| \$10            | Snacks for 2 girls                              |
| \$25            | Transport for 1 Listener (5 field days)         |
| \$50            | Snacks + pads for 20 girls OR train 2 Listeners |
| \$100           | Train 2 Listeners OR mobilize 1 full village    |
| \$250           | One full listening circle (30 girls + parents)  |
| \$500           | Complete one unserved community                 |

### WHAT ONE \$50 DONATION BUYS

| Item                          | Quantity                  |
|-------------------------------|---------------------------|
| -----                         | -----                     |
| Snacks for girls              | 20 girls                  |
| Sanitary pads                 | 20 girls                  |
| OR Training materials + meals | 2 Listeners (5 days)      |
| OR Transport refund           | 1 Listener (5 field days) |

## BUDGET NARRATIVE

Training of Community Listeners (\$1,200): A 5-day training for 20 local Community Listeners covering venue, training materials, breakfast, lunch, and drinking water.

Transport (\$1,000): Transport refunds for 20 Listeners and 4 facilitators to travel from their villages to training and to reach all unserved communities across Mbikko.

Community Engagement & Girl Incentives (\$800): Mobilization meetings with local leaders, parents, and schools. Includes small incentives (snacks and sanitary pads) for 420+ adolescent girls to ensure safe, respectful participation.

Local Field Coordination (\$600): Stipends for 2 local coordinators to manage logistics, community entry, scheduling, and follow-up across 10 field days.

Data Collection, Analysis & Reporting (\$400): Printing of listening guides and survey forms, transcription of girl-led discussions, data analysis, and production of the final Girls' Voice Report.

Contingency (\$250): Reserved for unexpected costs such as price fluctuations or additional transport needs.

GlobalGiving Fees (\$750): Covers platform and transaction fees so BTRMU receives the full program budget of \$4,250.