

Budget and Work Plan Quality Education For Every Child's Potential in Iganga District



Activity Description	Unit	Unit Cost	No. of Units	Amount in USD
Provide a complete scholastic kit — exercise books, pens, a ruler, uniform and pencils — to 300 children for an entire school term, keeping them engaged in class.	<i>Kits</i>	<i>150</i>	<i>300</i>	45,000
Supply sanitary pads for 300 girls for a full school year, eliminating 4 missed school days per month and protecting her right to uninterrupted education.	<i>Pack</i>	<i>100</i>	<i>300</i>	30,000
Provide food and clean water for 300 vulnerable pupils for an entire school term, ensuring no child misses learning because they are hungry	<i>Supplies</i>	<i>250</i>	<i>300</i>	75,000
Acquire iron sheets, timber, or cement to repair 3 classrooms, giving up to 300 children a safe, dry, and dignified learning space.	<i>Schools</i>	<i>10,000</i>	<i>3</i>	30,000
Get sportswear for 300 pupils (Balls, T-shirts, shoes and Jerseys)	<i>Assorted</i>	<i>150</i>	<i>300</i>	45,000
Acquire entrepreneur Kits like hoes, chicks and manila papers for entrepreneurial skills development of 300 pupils	<i>Kits</i>	<i>415</i>	<i>300</i>	124,500
TOTAL				349,500