

Budget and Work-Plan: Irrigation for Improved Nutrition and Incomes of Iganga Families



Activity Description	Means of Verification	Unit	No. of Units	Unit Cost	Amount-USD	Activity Frequency
Provide organic fertilizer from rice husks and agricultural waste for 50000 fruit trees, boosting yields and eliminating need for costly chemical inputs for 500 farmers	Report and Photos	Farmers	500	30.0	15,000	Quarterly
Supply 50000 certified fruit tree seedlings (mango, banana, or citrus) to one household, starting a family orchard that bears fruit within 12–18 months	Report and Photos	Farmers	500	65.7	32,850	Quarterly
Organize a 3-days agroforestry training for 500 farmers in tree planting, irrigation, organic pest control, harvest management, and market linkages.	Report and Photos	Farmers	500	30.0	15,000	Quarterly
Procure water pumps and drip-irrigation kit for 500 farmers to ensuring fruit trees survive the dry season and produce a reliable harvest annually	Report and Photos	Farmers	500	299.7	149,850	Quarterly
Install 150 water pumps and drip-irrigation kits for a homestead orchard, ensuring fruit trees survive the dry season and produce a reliable harvest annually	Report and Photos	Farmers	500	45.0	22,500	Quarterly
Train 500 farmers in drip irrigation techniques	Report and Photos	Farmers	500	30.0	15,000	Quarterly
TOTAL					250,200	