Proposal: Sanitation Block at Mwanyagiri Primary School

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Executive Summary

F Ssibu Mission Foundation (FSMF) requests **USD 15,000** to build a safe, ventilated, 10-stance sanitation block at Mwanyagiri Primary School, with handwashing stations and a private menstrual hygiene room for girls.

The block will give 564 pupils and 15 staff access to clean, private and dignified toilets. It will reduce the spread of preventable disease and help girls stay in class during menstruation.

FSMF will deliver the project in about 16 weeks, working with local contractors and the school community. At handover, the school management committee receives a maintenance plan and hygiene training so the facility lasts.

Background and Statement of Need

Mwanyagiri Primary School's current latrines cannot safely serve its learners. (564 pupils and 15 teachers)

Overcrowded, dirty or full latrines carry real costs for children and the school:

- **Health:** poor sanitation spreads diarrhoea, intestinal worms and other illnesses that keep pupils out of class.
- **Girls' education:** without private, clean facilities and a place to manage menstruation, girls often miss days of school or drop out altogether.
- **Safety and dignity:** shared, unlit or poorly built latrines put younger children and children with disabilities at risk.
- **Learning time:** sick or absent pupils fall behind, and teachers lose teaching time.

A properly designed sanitation block is one of the most direct ways to protect children's health and keep them learning.

Goal and Objectives

Goal: All pupils and staff at Mwanyagiri Primary School have access to safe, clean and dignified sanitation and hygiene facilities.

Objectives

1. Construct a 10-stance ventilated sanitation block (5 girls, 4 boys, 1 accessible stance) within 16 weeks.

2. Install two handwashing stations with a water tank and a girls' menstrual hygiene room before handover.
3. Train at least 20 pupil hygiene club members, all teachers and the school management committee in hygiene and facility maintenance.
4. Establish a funded cleaning and maintenance routine that is running at handover.

Project Description

FSMF will build a single sanitation block of 10 ventilated improved pit latrine stances on school land agreed with the head teacher and school management committee. Final stance numbers will be set against current enrolment and confirmed in the bill of quantities.

- **Separate sections** for girls (5 stances) and boys (4 stances), each with its own entrance and screening wall for privacy.
- **One accessible stance** with a ramp, handrails and a wider door for pupils with disabilities.
- **Girls' menstrual hygiene room** with a door that locks, water, a changing space and a disposal point.
- **Two handwashing stations** with a water tank, taps and soap supply, placed beside the block.
- **Durable construction:** lined pits, a concrete slab floor, a roof, lockable doors and vent pipes fitted with fly screens.
- **Safe siting** away from classrooms and water sources, with lighting or clear sight lines for safety.

Local masons and labourers will be hired where possible, so the project also supports the surrounding community.

Implementation Plan and Timeline

The project runs for 16 weeks in five phases.

Phase	Weeks	Key activities	Output
1. Planning and approvals	1–2	Site assessment, community meeting, agreement with school, bill of quantities, contractor selection	Signed agreements and approved design
2. Mobilisation	3–4	Procure materials, clear and mark site, excavate pits	Site ready, materials on site
3. Construction	5–11	Pit lining, slab, walls, roof, doors, vent pipes, menstrual hygiene room, accessible stance	Completed sanitation block
4. Finishing and handwashing	12–13	Plaster and paint, water tank and handwashing stations, final inspection	Facility ready for use
5. Handover and training	14–16	Hygiene training, maintenance plan, handover ceremony, first monitoring visit	Block handed to school and in use

Budget

The total request is **USD 15,000**. About 85% goes directly into construction and facilities; the rest covers training, supervision and contingency. Figures are estimates to be confirmed by the bill of quantities and contractor quotes.

Item	Cost (USD)	Share
Site preparation and excavation	900	6.0%
Substructure: pits, lining, foundation and slab	3,300	22.0%
Superstructure: walls, roof, doors, vent pipes	4,200	28.0%
Girls' menstrual hygiene room	1,000	6.7%
Handwashing stations and water tank	1,100	7.3%
Accessible stance: ramp and handrails	700	4.7%
Skilled and semi-skilled labour	1,550	10.3%
Hygiene and maintenance training	600	4.0%
Project management, supervision and monitoring	900	6.0%
Contingency	750	5.0%
Total	**15,000**	**100%**

Community Participation and Sustainability

The school community owns this project from the first meeting, which is what keeps the toilets working long after construction ends.

- **Shared ownership:** parents, teachers and local leaders approve the site and design, and the school management committee signs the handover agreement.
- **Maintenance plan:** a cleaning rota, a small maintenance fund (for example, a termly contribution from the school budget) and a named caretaker.
- **Hygiene education:** pupils and teachers learn handwashing, toilet use and menstrual hygiene, with a pupil hygiene club leading daily practice.
- **Local skills:** local masons and labourers are hired, so repairs can be done without outside help.
- **Durable materials:** lined pits and quality fittings reduce repair costs; the pit can be emptied or a new pit dug when full.

Monitoring, Evaluation and Reporting

FSMF will track progress against clear indicators and report to the donor at each milestone.

Indicator	Target	How measured

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Stances completed and in use	10	Site inspection, photos
Pupils with access to improved sanitation	[enrolment]	School enrolment register
Girls' attendance during menstruation	Improvement against baseline	Attendance records, girls' feedback
Handwashing stations working	2, with soap and water	Monthly spot checks
People trained in hygiene and maintenance	20 pupils, all teachers, committee	Training attendance lists
Cleaning rota followed	At least 90% of school days	Caretaker log

Reporting: FSMF will submit a baseline note in week 2, a progress report at the end of construction (week 11), and a final narrative and financial report with photos and receipts within 30 days of handover. A follow-up visit at six months will confirm the block is clean and in use.

Risks and Mitigation

Risk	Likelihood	Mitigation
Heavy rains delay digging and construction	Medium	Schedule excavation early, allow buffer weeks, use covered material storage
Rising material prices	Medium	Buy in bulk early, fixed-price contractor quotes, 5% contingency
High water table or unstable soil	Low–Medium	Soil and site assessment in week 1; adjust pit design if needed
Poor workmanship	Low	Qualified contractor, weekly FSMF supervision, staged payments after inspection
Poor upkeep after handover	Medium	Maintenance fund, caretaker, committee training, six-month follow-up

About the Organization and Conclusion

F Ssibu Mission Foundation (FSMF) is a Uganda-based nonprofit led by founder and CEO Seguya Ivan. FSMF runs community programs and donation drives that support children's education and wellbeing, and manages its programs with donor reporting and impact documentation. 5years of operation.

A clean, safe toilet block at Mwanyagiri Primary School protects children's health, keeps girls learning and gives the whole school community lasting dignity. A grant of **USD 15,000** will deliver this within 16 weeks, with transparent reporting at every stage.

We would welcome the opportunity to discuss this proposal and to host you on a site visit.

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