YAYASAN PENDIDIKAN HIKMAH AMALIYAH
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Project Budget

Food and Cash Aid for 48 People in Need, Indonesia

Organization	Yayasan Pendidikan Hikmah Amaliyah, GlobalGiving Organization #105610
Location	Jelupang, Serpong Utara, South Tangerang, Banten, Indonesia
Recipients	48 people: 19 orphaned children and 29 low-income residents
Activity	One additional distribution of basic food packages and cash grants
Budget date	25 November 2026
Currency	Indonesian rupiah (IDR), with US dollar (USD) equivalents

A. BUDGET

NO.	BUDGET LINE	BASIS	QTY	UNIT COST (IDR)	AMOUNT (IDR)	AMOUNT (USD)
1	Basic food packages	per recipient	48	150,000	7,200,000	394.95
2	Cash grants	per recipient	48	200,000	9,600,000	526.60
3	Documentation and publication	per distribution	1	500,000	500,000	27.43
4	Transport and operations	per distribution	1	350,000	350,000	19.20
	Subtotal, direct program costs				**17,650,000**	**968.18**
5	Program management and administration	12.5% of total budget			2,521,429	138.31
	Total project budget				**20,171,429**	**1,106.50**

B. FUNDING REQUIREMENT

DESCRIPTION	AMOUNT (USD)	AMOUNT (IDR)
Funding goal on GlobalGiving	1,400.00	25,522,000
Less GlobalGiving fees (15%)	(210.00)	(3,828,300)
Net amount received by the foundation	**1,190.00**	**21,693,700**
Less total project budget	(1,106.50)	(20,171,429)
Contingency	**83.50**	**1,522,271**

NOTES

1. Unit costs follow the foundation's 2025 distribution and were confirmed as current on 25 November 2026.
2. Recipients are selected by economic need (orphan status, household income and social need), regardless of religion. No religious activity is required to receive aid.
3. Program management and administration is the foundation's standard allocation of 12.5% of the total budget.
4. GlobalGiving retains a 12% nonprofit support fee and a 3% processing fee on the first USD 5,000 an organization raises.
5. The funding goal covers the amount required after fees (USD 1,106.50 ÷ 0.85 = USD 1,301.76), rounded up to provide a contingency for exchange-rate movements and bank transfer costs.
6. Exchange rate: IDR 18,230 per USD 1, rupiah spot closing rate on 24 November 2026. USD amounts are converted from IDR and rounded to the nearest cent, so totals may not sum exactly.
7. Funds are recorded separately and reported to donors through GlobalGiving project reports at least every three months. Any unused contingency will be reported in the same way.

Prepared by
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25 November 2026