YAYASAN PENDIDIKAN HIKMAH AMALIYAH
Griya Asri Blok D 10 No. 4, RT 033/RW 007, Jelupang, Serpong Utara, South Tangerang, Banten 15332, Indonesia
hikmahamaliyah.or.id · kontak@hikmahamaliyah.or.id

Project Budget

School Kits for 14 Children in Need, Indonesia

Organization	Yayasan Pendidikan Hikmah Amaliyah, GlobalGiving Organization #105610
Location	Jelupang, Serpong Utara, South Tangerang, Banten, Indonesia
Recipients	14 kindergarten and elementary school children from orphaned and low-income families
Activity	One school starter kit per child, distributed before the new school year in July 2027
Budget date	26 November 2026

A. BUDGET

NO.	BUDGET LINE	BASIS	QTY	UNIT COST (IDR)	AMOUNT (IDR)	AMOUNT (USD)
1	School starter kits See section B for contents	per child	14	800,000	11,200,000	614.37
2	Price contingency	10% of kit costs			1,120,000	61.44
3	Transport for ordering and collecting items	per trip	2	100,000	200,000	10.97
	Subtotal, direct program costs				**12,520,000**	**686.78**
4	Program management and administration	12.5% of total budget			1,788,571	98.11
	Total project budget				**14,308,571**	**784.89**

B. KIT CONTENTS (PER CHILD)

ITEM	QUANTITY	COST (IDR)
School uniforms	2 sets	300,000
School shoes and socks	1 set	200,000
School backpack	1	150,000
Notebooks and stationery (kindergarten: drawing book and crayons)	1 set	150,000
Total per kit		**800,000**

C. FUNDING REQUIREMENT

DESCRIPTION	AMOUNT (USD)	AMOUNT (IDR)
Funding goal on GlobalGiving	1,000.00	18,230,000
Less GlobalGiving fees (15%)	(150.00)	(2,734,500)
Net amount received by the foundation	**850.00**	**15,495,500**
Less total project budget	(784.89)	(14,308,571)
Contingency	**65.11**	**1,186,929**

NOTES

1. Item costs use the lower end of 2026/2027 retail estimates; final prices follow supplier quotes. The kits do not cover school fees.
2. GlobalGiving fees are a 12% nonprofit support fee and a 3% processing fee. Exchange rate: IDR 18,230 per USD 1 (24 November 2026); USD figures are rounded.
3. Program management and administration is the foundation's standard 12.5% of the total budget.

Prepared by **Zakaria Fadly**, Treasurer