

Rebuilding a Future in Palestine! Design Charrette in Al Aqaba in July, 2011

Personnel	Role	Cost	Notes
Filmmaker Maurice Jacobsen	Filmmaker + Crew (2)	4500	Film crew incl airfare
TBD	Charrette Facilitator	500	
TBD	Village Construction Coordinator	500	
International guest expert (1)	Guest Expert (1)	volunteer	
Local design team	Architects, str. Engineer, hydrologist, planner	volunteer	Food, housing, travel covered
Draftmen to support local design team		1500	
Village Council		volunteer	
Villagers- future homeowners		volunteer	
Recycled quarry stone "sanasil" builders		volunteer	
BIMKOM team	Israeli Planners for Planning Rights	volunteer	
Sameh Abboushi	Architect/Consultant	volunteer	
Ghassan Abdullah	Project Adviser	volunteer	
Donna Baranski-Walker	Project Director, Investment Coordinator	volunteer	
Kali Rubaii	Anthropologist & Teacher	volunteer	
TBD	Student Interns (2)	volunteer	
TBD	Cook at apartment (3 weeks)	300	
Travel			
Airfare	\$1300 pp, 3 people	3900	Proj Director, Guest Expert, Intern
Housing	Provided by village	0	If Villiage inaccessible, Plan B: move Charrette to Tubas, then housing is required.
Local Transit	\$50/week pp	800	
Meals	\$20/day pp, 10 people, 3 weeks	4200	
Community dinners	3 dinner gatherings, 25 people ea	750	
Operations			
Satellite Phone Rental		1000	
Miscellaneous Equipment Rental		500	
Architect's supplies		400	
Phone		500	
Printing & Copying		500	
Postal Mail		200	
Internet Fees		500	
Rebuilding Alliance Support & Overhead Fee		4110	
Subtotal		24660	
Global Giving Fee (15%)	Donors are asked to cover fee in addition to their donation		
Total		24660	